

CLERK'S OFFICE

APPROVED

Date: 10-12-04

Submitted by: Chair of the Assembly  
at the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: September 21, 2004

ANCHORAGE, ALASKA  
AR NO. 2004- 229

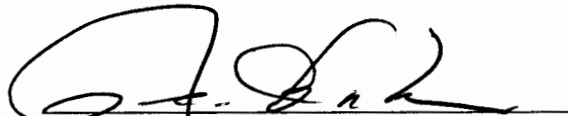
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIVE HUNDRED  
2 NINETY-FIVE THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$595,750) AS A GRANT FROM  
3 THE U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES TO THE FEDERAL  
4 CATEGORICAL GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES  
5 TO FUND FAMILY PLANNING SERVICES.

6  
7 THE ANCHORAGE ASSEMBLY RESOLVES:

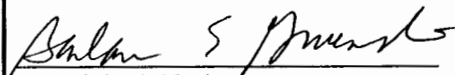
8  
9 Section 1. That the sum of Five Hundred Ninety-Five Thousand Seven Hundred Fifty Dollars  
10 (\$595,750) is appropriated as a grant from the U.S. Department of Health and Human Services to the  
11 Federal Categorical Grants Fund (241), Department of Health and Human Services, to fund a portion of  
12 Family Planning Services.

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14 Section 2. This resolution shall take effect immediately upon passage and approval by the  
15 Anchorage Municipal Assembly.

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17 PASSED AND APPROVED by the Assembly this 12th day of October, 2004.

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23 Chair

24 ATTEST:

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29 Municipal Clerk

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31 Departmental Appropriation:  
32 Health and Human Services: \$595,750



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 701-2004

Meeting Date: September 21, 2004

**From:** Mayor

**Subject:** Resolution No. AR 2004- 229 , Appropriation of an U.S. Department of Health and Human Services Grant Award for Provision of Family Planning Services

The Department of Health and Human Services has received a grant award from the Federal Department of Health and Human Services in the amount of Five Hundred Ninety-Five Thousand Seven Hundred Fifty Dollars (\$595,750). The period of the grant is from July 1, 2004 to June 30, 2005. Expenditures are approved from July 1, 2004.

Under the terms of the grant the Municipal Department of Health and Human Services will:

- Provide clinical reproductive health services for low income women, men and teens;
- Work in partnerships with other groups and agencies that work with similar priority populations, including low income women and high risk, runaway youth;
- Provide pregnancy testing and referral;
- Increase emphasis on services to adolescents, including emphasis on postponement of sexual activity and more accessible provision of contraceptive counseling and services through use of Teen Peer Health Educators. Increase emphasis on reaching minority and ethnic youth groups;
- Increase services to hard-to-reach populations by partnering with community-based organizations and others that have a stake in the prevention of unintended pregnancies;
- Provide comprehensive reproductive health services to include necessary lab tests for anemia, pregnancy, sexually transmitted infections, cervical cancer; screening for breast and testicular cancer; and education and counseling in the selection and use of a contraceptive method;
- Increase services to males, emphasizing shared responsibility for preventing unintended pregnancy and sexually transmitted infections;
- Maintain statistical data as required under Title X;
- Maintain documentation and records within the requirements of the Health Insurance Portability and Accountability Act (HIPAA) which are readily accessible for fiscal review; and
- Provide reports as required by federal regulations.

The Municipality of Anchorage has provided family planning services with grant funding since 1969. The focus of the program is to provide low income women and men the ability to plan the timing and spacing of their children and to prevent teen pregnancies.

During calendar year 2003, the clinic provided 11,707 visits. The 2003 Family Planning Annual Report indicated 6,882 unduplicated clients; 4,706 women and 2,176 men received services. 85% of the clients had incomes at or below 150% poverty, according to Federal Poverty Guidelines, and 91% had incomes that qualified them for reduced or no payment on a sliding fee scale.

The following budget is submitted.

FEDERAL CATEGORICAL GRANT FUND (241)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>NAME</u>	<u>AMOUNT</u>
241-24934G-9331	Federal Grant Rev - Direct	<u>\$595,750</u>

EXPENDITURES:

241-24934G-1101	Salaries & Wages	\$314,838
241-24934G-1401	Benefits	163,724
241-24934G-3805	Dues & Subscriptions	1,050
241-24934G-6022	Clerk	130
241-24934G-6091	Office of Management & Budget	960
241-24934G-6095	Purchasing Services	3,220
241-24934G-6103	Financial Reporting	16,540
241-24934G-6104	Payroll	1,690
241-24934G-6105	Financial Processing	5,830
241-24934G-6109	Cash Management	70
241-24934G-6110	PeopleSoft Support	5,200
241-24934G-6145	General Liability	1,637
241-24934G-6147	Worker's Compensation	18,292
241-24934G-6180	Management Services	610
241-24934G-6182	Classification	1,090
241-24934G-6184	Employee Records	1,290
241-24934G-6185	Employee Benefits	2,200
241-24934G-6194	Employment Services	1,670
241-24934G-6196	Resource Development	410
241-24934G-6197	Affirmative Action	620
241-24934G-6246	Reproductive Health Clinic	54,679
	Total	<u>\$595,750</u>

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THIS GRANT BE APPROPRIATED AS SET FORTH IN THIS MEMORANDUM.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

241-24934G-9331 (\$595,750 BY2004)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

**Content Information****Content ID :** 002138**Type:** AR\_FundsApprop - Funds Approp Resolution

**Title:** A Resolution of the Municipality Of Anchorage Appropriating \$595,750 as a Grant from the U.S. Department of Health and Human Services to the Federal Categorical Grants Fund (241), Department of Health and Human Services, to Fund Family Planning Services

**Author:** schoedelrc**Initiating Dept:** HHS

**Description:** A Resolution of the Municipality Of Anchorage Appropriating \$595,750 as a Grant from the U.S. Department of Health and Human Services to the Federal Categorical Grants Fund (241), Department of Health and Human Services, to Fund Family Planning Services

**Date Prepared:** 8/31/04 12:40 PM**Director Name:** Beverly K. Wooley**Assembly****Meeting Date** 09/21/04**MM/DD/YY:**

**Public Hearing** 10/21/04  
**Date MM/DD/YY:**

**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	8/31/04 12:45 PM	Checkin	schoedelrc	Public	002138
HHS_SubWorkflow	9/1/04 10:16 AM	Approve	wheelerhm	Public	002138
OMB_SubWorkflow	9/1/04 5:30 PM	Approve	pearcydl	Public	002138
Finance_SubWorkflow	9/10/04 10:32 AM	Approve	sinzje	Public	002138
MuniManager_SubWorkflow	9/10/04 10:39 AM	Approve	leblancdc	Public	002138
MuniMgrCoord_SubWorkflow	9/10/04 11:56 AM	Approve	katkusja	Public	002138

2004 SEP 10 10:12:52  
 CLEANING SERVICE